



*Sacred Heart Center
2017-2018 Impact Statement*

From the Executive Director

As I approach three years here at Sacred Heart Center, I continue to be humbled as well as inspired daily by our community. We have such great momentum, thanks to all our program participants, friends, supporters, volunteers, staff, and partners. On a daily basis the SHC is working to deeply impact the lives of the Latino families and individuals that it touches through our core educational programs and community hub work. **Last fiscal year we served over 10,400 people.** This work was carried out through our three portfolios: Adult Education Programs, Youth & Children's Programs, and Community Initiatives. From the prior fiscal year, that is a 125% increase in the number of people served.

In addition to this impact during the past fiscal year, we also engaged in deep work on a new strategic plan, including a revised mission, vision, and values. **We are excited to live in this new mission - we connect Latino families with tools to thrive and flourish.** The plan is guiding our work for the next three years, as we continue on this journey of serving our community, at a time when the safe, welcoming space that the Sacred Heart Center offers is more important than ever.

Because of strong support from people like you, SHC is fortunate to be thriving and flourishing, and we are so very grateful. Last year, we were able to fulfill many of our organizational dreams, and we are expanding and enhancing our programs in response to community feedback. Looking ahead to the future, the year is full of possibilities, as well as work to get done. There are still many unmet needs in our community. **In order to sustain this important growth, we hope that you will continue to be a part of the Sacred Heart Center family!**

If you would like to be more involved, you can become a volunteer, attend one of our classes, programs, or events, or come take a tour to learn more about our work. Follow us on social media and share the work of SHC with your friends and family! Whichever way you get involved, we hope to see you soon. **Thank you!** for joining us in envisioning a Richmond that actively embraces each other in our shared humanity. **Together, we can create a Richmond community that is welcoming to all!**

Gracias, de todo corazón.



Tanya Gonzalez



Program Results

Over **10,000** community members were served at Sacred Heart Center:

ADULT PROGRAMS served over 700 people:

ENGLISH AS A SECOND LANGUAGE

474 students received **7720** hours of instruction.

BASIC COMPUTER

26 students received **78** hours of computer training.

CONVERSATIONAL SPANISH

12 adults studied Spanish Conversation.

ABRIENDO PUERTAS

15 parents studied parenting techniques for young children.

GED EXAM PREPARATION IN SPANISH

130 students enrolled received **5502** hours of instruction.

PLAZA COMUNITARIA

35 students received **100** hours of instruction in Spanish Literacy.

CITIZENSHIP

33 adults prepared for their citizenship exam and interview received **384** hours of instruction.

LATINO LEADERSHIP INSTITUTE

7 cohort members received a certificate through the University of Richmond's School of Professional and Continuing Education.



YOUTH PROGRAMS served over 180 children:

PASITOSOS EXITOSOS

46 children prepared for preschool or kindergarten while their parents studied.

KIDS OF THE CORAZON

21 children received homework help and enjoyed cultural enrichment activities while their parents studied.

COLLEGE & CAREER BOUND

31 students met twice a month to prepare for academic and career success.

EXCELL

23 high school ELL students met weekly and received academic and mental health support while participating in outdoor adventure, art and music programs.

CASA LAPIZ

15 middle school students met weekly and explored different art mediums, including drawing, painting and sculpture.

CIELITO LINDO

45 children attended summer camp during two three week sessions, enjoying swimming, science, outdoor adventure, art and dance.

Over 140 volunteers provided **2000** hours of service



to create a welcoming place for Richmond's Latino Community!

COMMUNITY INITIATIVES served over 9,000 community members through programs and partnerships hosted at SHC:

FAMILY PROTECTION PROJECT

621 families were served through immigration services, legal clinics, double citizenship or power of attorney workshops facilitated through Sacred Heart Center.

CONSULAR SERVICES

4017 were served by the Mexican, Honduran or Guatemalan Consulates.

TAX SERVICES

92 received MetroCash tax preparation in partnership with United Way.

HEALTH SERVICES

313 received Care-A-Van medical services via Bon Secours Health System.

237 received assistance applying for FAMIS/Medicaid via the Virginia Healthcare Foundation.

83 received counseling or attended support groups through Safe Harbor, Commonwealth Catholic Charities, Center for Family Involvement, Partnership for People with Disabilities and the Richmond Office of Multicultural Affairs.

418 received free health screenings through Casa de la Salud.

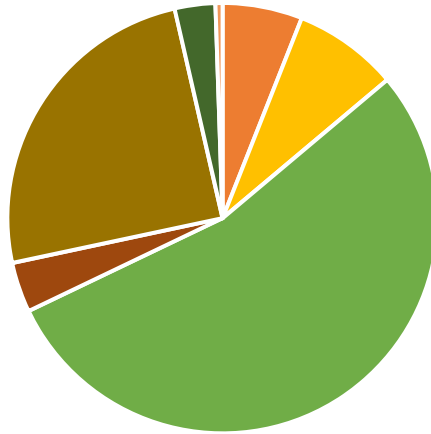
25 participated in Zumba classes in partnership with the American Heart Association.

4800 received food assistance through Bainbridge Ministries.



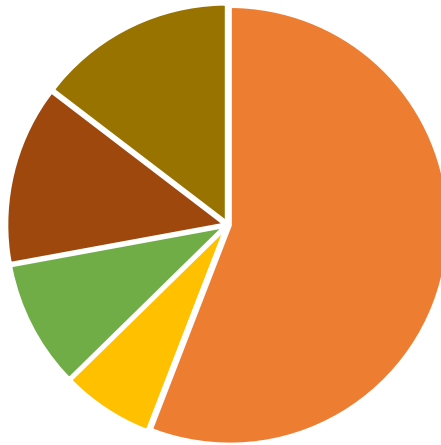
Financials

Sacred Heart Center 2018 Revenue



- Business & Corporate \$53,310
- Churches & Civic Support \$70,091
- Foundations \$480,071
- Government \$33,500
- Individuals \$220,006
- Program Fees \$27,123
- Other \$4,779

Sacred Heart Center 2018 Expenditures



- Program Services \$497,681
- Transportation \$60,493 (includes purchase of new van)
- Facilities \$84,209
- Management & General \$118,118
- Fund-Raising \$130,271

If you would like more detailed information about our financials, please visit <https://www.connectva.org/groups/sacred-heart-center/financials/> or contact Elaine Hinckle • 804 230 4399 • elaine_hinckle@shcrichmond.org



Organizational and Foundation Supporters

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Anne Carter Robins/Walter R. Robins, Jr. Foundation
BB&T Lighthouse Project
Benagon Inc
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Catholic Campaign For Human Development
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Chester Group Inc.
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Jesuit Community of St. Aloysius Gonzaga
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Julia and Tunnickliff Fox Charitable Trust
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Scranton Jesuit Community
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Society of Professional Hispanic Engineers
St Elizabeth's Catholic Church
St. Bede Catholic Church
St. Bridget's Catholic Church
St. Edward the Confessor Catholic Church
St. Elizabeth's Men's Group
St. Mary's Catholic Church
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SunTrust Hispanic Teammate Network
The Bank of America Charitable Foundation, Inc.
The Brinks Company
The Community Foundation for a Greater Richmond
The Dennis Foundation
The Jackson Foundation
The Robins Foundation
The RVA Salsa Bachata Foundation Inc.
Tingen and Williams, PLLC
Trinity United Methodist Church
United Way of Greater Richmond & Petersburg
UPS Foundation
V. F. Lanasa, Inc.
VCU Center on Health Disparities
Virginia Department of Social Services
Virginia Literacy Foundation
Webbones
Wegmans
Wells Fargo Foundation
William H. and John G. Emma Scott Foundation
YMCA of Greater Richmond





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